



Department of Health  
and Human Services

Maine People Living  
Safe, Healthy and Productive Lives

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**MEMORANDUM**

**TO:** Senator Joseph C. Brannigan, Chair; Representative Anne C. Perry, Chair; and Members of the Joint Standing Committee on Health and Human Services

**FROM:** Brenda M. Harvey, Commissioner

**SUBJECT:** Immunization Program Report to the State Legislature Regarding Vaccine Funding

As required in Chapter 73, S.P. 54 - LD 137, Section3, the information is as follows:

1. The Maine Immunization Program is expecting to receive federal vaccine funding for human papillomavirus vaccine (HPV) \$1,932,419 in 2008, received \$1,932,419 in 2007 (the first year of CDC funding for installing HPV), and \$0 in 2006.
2. The following table shows the vaccine funding shortage that exists between available funds and the expenditures required to vaccinate 80% of Maine children and adolescents according to the Advisory Committee on Immunization Practices (ACIP) recommendation (including HPV).

**Maine Immunization Program Report on Program Funding and Vaccination Distribution - 2008**

Federal Funding: \$10,886,310

HMO Contributions: \$882,000 (Estimated based on 2007)

Vaccine	Doses Needed for 100% Coverage <sup>#</sup>	Doses Funded	Percentage Currently Funded	Additional Doses Needed to Reach 80%	Additional Funding Needed
DTaP	74,096	54,466	74%	4,810	\$106,012.40
Hepatitis B	44,004	34,858	79%	345	\$8,004.00
Hepatitis A	29,441	19,115	65%	4,440	\$127,605.60
HIB	44,109	43,197	98%		
Human Papillomavirus	47,961	18,787	39%	19,580	\$2,359,390.00
Meningococcal Conjugate	15,987	10,564	66%	2,225	\$198,981.75
MMR	29,987	28,622	95%		
Pneumococcal Conjugate	58,672	39,689	68%	7,250	\$574,127.50
Polio	59,323	47,108	79%	350	\$7,980.00
Rotavirus	44,004	9,451	21%	25,750	\$1,723,705.00
Tdap*	15,987	18,947	119%		
Varicella	29,987	27,958	93%		

Vaccine Funding Needed to vaccinate 80% of Children with ACIP Recommended Vaccines:

\$5,105,806.25

<sup>#</sup> Based on population for ACIP recommended age for routine vaccination and does not include catch-up age groups

\* Exceeds 100% coverage of population due to additional vaccine for catch-up doses